

Hilton Central Schools 2010-11 Budget Notice

- The annual budget vote for the fiscal year 2010-11 by the qualified voters of the Hilton Central School District, Monroe County, New York will be held at Hilton High School and Northwood Schools in said district on Tuesday, May 18, 2010 between the hours of 6:00 AM and 9:00 PM, prevailing time at Hilton High School and Northwood Elementary School, at which time the polls will be opened to vote by voting ballot or machine.

Overall Budget Notice	Budget Adopted for the 2009-10 School Year	Budget Proposed for the 2010-11 School Year	Contingent Budget for the 2010-11 School Year
Total Budgeted Amount	\$ 68,515,896.	\$ 68,631,794.	\$ 68,469,680.
Increase for the 2010-11 School Year		\$ 115,898.	\$ (42,216.)
Percentage Increase Proposed Budget		0.17%	-0.07%
Change in the Consumer Price Index		0.00%	
Resulting Estimated Property Tax Levy for the 2010-11 School Year		\$ 33,432,726.	\$ 33,270,612.
Percentage Increase in Tax Levy		5.80%	5.29%
Proposed Enrollment Growth		[51]	[51]
Percentage Increase in Enrollment		-1.14%	-1.14%
Administrative Component	\$ 7,201,668.	\$ 7,128,948.	\$ 7,225,796.
Program Component	\$ 48,421,972.	\$ 48,756,418.	\$ 48,577,456.
Capital Component	\$ 12,891,256.	\$ 12,746,428.	\$ 12,666,428.

Statement of Assumptions Made in Projecting Contingency Budget

The proposed budget reflects the amount allowable under a contingent budget. Should the proposed budget be defeated and a contingent budget be adopted by the Board of Education, the following items will be eliminated: equipment purchases, free public use of buildings, teaching and non-teaching positions to be identified.

Basic STAR Exemption Impact

Estimated Basic STAR Exemption Savings Based on a Hypothetical Home Within the School District with a Full Value of One Hundred Thousand Dollars [\$100,000].

For further information on STAR Tax Relief see *Budget Insight* page 11.

	Budget Adopted for the 2009-10 School Year	Budget Proposed for the 2010-11 School Year
Basic STAR Tax Savings	\$651.30	\$669.90
School Tax Decrease	-	-\$18.60
Net Basic STAR Tax Savings	\$651.30	\$688.50

